

CITY OF ELGIN
RESOLUTION 1062, 1999
A RESOLUTION ADOPTING THE BUDGET,
MAKING APPROPRIATIONS AND LEVYING PROPERTY TAXES FOR 1999/2000

WHEREAS, City of Elgin budget committee has approved a budget for fiscal year 1999/2000, and;

WHEREAS, The City Council of the City of Elgin has held a public hearing on the said budget;

NOW THEREFORE BE IT RESOLVED, That the City Council of the City of Elgin, Oregon hereby adopts the budget approved by the budget committee for 1999/2000 in the aggregate amount of \$2,010,899;

and, BE IT RESOLVED, That the amounts for the fiscal year beginning July 1, 1999, and for the purposes shown below are appropriated as follows:

GENERAL FUND		911 FUND	
Administration	\$ 92,424	Materials and Services	\$ 9,100
Police	\$ 159,521		
Fire	\$ 18,093	STATE REVENUE SHARING FUND	
Ambulance	\$ 30,822	Personnel Service	\$ 3,500
Library	\$ 31,321	Material and Services	\$ 1,000
Municipal Court	\$ 7,580	Transfer to other funds	\$ <u>9,600</u>
Solid Waste Transfer	\$ 24,850		\$ 14,100
Physical Facilities	\$ 28,150	WATER DEBT FUND	
Public Works Personnel	\$ 124,173	Debt Service	\$ 45,700
Economic Develop projects	\$ 82,400		
Non-Departmental	\$ 33,400	SEWER DEBT FUND	
Transfer to Other Funds	\$ 30,000	Debt Service	\$ 33,900
Operating Contingencies	\$ <u>124,013</u>		
Total	\$ 786,747	WATER SYSTEM RESERVE FUND	
		Material and Services	\$229,280
STREET FUND		Debt Service	\$ <u>45,000</u>
Materials and Services	\$ 57,330		\$274,280
Capital Outlay	\$ 40,000	SEWER SYSTEM RESERVE FUND	
Operating Contingencies	\$ 10,440	Materials and Services	\$131,615
Transfer to Other Funds	\$ <u>51,830</u>	Debt Service	\$ <u>34,000</u>
	\$ 159,600		\$165,615
WATER FUND		BICYCLE/FOOT PATH RESERVE FUND	
Materials and Services	\$ 53,810	Materials and Services	\$ 1,825
Capital Outlay	\$ 5,900		
Operating Contingencies	\$ 4,100	PUBLIC WORKS EQUIPMENT RESERVE	
Transfer to Other Funds	\$ <u>96,540</u>	Capital	\$ 36,350
	\$ 160,350		
SEWER FUND		HUNAH PARK GRANT	
Materials and Services	\$ 30,355	Materials & Services	\$ 97,100
Capital Outlay	\$ 4,900		
Operating Contingencies	\$ 5,000	PUBLIC SAFETY BUILDING RSRV	
Transfer to Other Funds	\$ <u>103,525</u>	Capital	\$ 45,100
	\$ 143,780		

TOTAL APPROPRIATIONS \$ 1,973,547

UNAPPROPRIATED BUDGET REQUIREMENTS

Property owners street improvement fund	\$ 4,800
Gen fund vehicle reserve	\$ 2,802
Sewer Debt Fund	\$ 13,300
Emergency Response Vehicle Rsrv	\$ 16,450
TOTAL	\$ 37,352;

and, BE IT RESOLVED, That the common council of the City of Elgin, Oregon hereby levies the taxes provided in the budget approved by the budget committee, at the rate of \$6.9383 per \$1,000 value for General Fund taxes subject to general government limits, and levies the amount of \$38,380 for bonded debt not subject to said limits; and that these taxes are hereby imposed upon all taxable property within the City of Elgin for the tax year 1999/2000;

and, BE IT RESOLVED, That the following allocation and categorization, subject to the limits of the Oregon Constitution, make up the above levy:

	Subject to General Government Limitation	Excluded from Limitation
GENERAL FUND	6.9383/1,000	\$ 0
WATER DEBT FUND	0	38,380

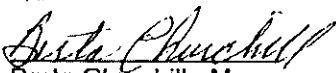
and, BE IT FINALLY RESOLVED, That the City of Elgin Budget Officer file this resolution with the Union County Clerk and Assessor on or before July 15, 1998.

PASSED AND ADOPTED this 22nd day of June 1999;

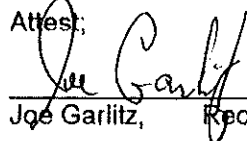
With Councilors voting as follows:

6 Ayes, 0 Nays, 0 Abstentions, 1 Absent.

Signed;


Berta Churchill, Mayor

Attest;

 6-23-99
Joe Garlitz, Recorder/Administrator